

### Phase 1A: Schools moving to feasibility stage

Phase 1A - more urgent need for places ASD, SLD . To be completed within the current SEND capital budget

Primary Schools moving to feasibility stage		
Phase 1A	<b>Simon Marks</b>	Simon Marks Primary School (ASD - 12 places, capital cost per place £12,500 ) = £150,000
	<b>Nightingale</b>	Nightingale (ASD - 12 places, cost per place £4.1k ] = £50,000
Secondary Schools moving to feasibility stage		
Phase 1A	<b>Petchey</b>	Petchey Academy (ASD - 24 places, capital cost per place £12,500 ) =£300,000
Special School development		
Phase 1A	<b>Side by Side</b>	Side by side [Grant] - SLD (50 places, capital cost per place £10,000) = £500,000

Total estimate= £1,000,000 for 98 places.

This is within the current £2,700,000 High Needs Provision Capital Allocations (HNPCA) Hackney has been allocated.

Note that all cost per places are high level estimates at this time and more accurate figures will be known post feasibility studies. This is expected to be in June 2022.